	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$910,580	\$218,103	\$2,916	\$39,866	\$0	\$1,171,465
Support Services	1		1			
Students	\$24,122	\$2,699	\$89	\$2,443	\$0	\$29,353
Instructional Staff	\$17,168	\$2,106	\$0	\$542	\$0	\$19,816
General Administration	\$63,500	\$9,781	\$12,654	\$3,070	\$0	\$89,005
School Administration	\$65,652	\$7,465	\$4,726	\$15,720	\$0	\$93,563
Business and Central	\$95,070	\$8,144	\$88,522	\$9,263	\$0	\$200,999
Operation Maintenance of Plant Services	\$145,164	\$33,266	\$46,687	\$153,618	\$0	\$378,735
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$1,819	\$2,193	\$0	\$4,012
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$1,321,256	\$281,564	\$157,413	\$226,715	\$0	\$1,986,948
Classroom Instruction Support Services	\$148,969	\$16,675	\$59,569	\$7,807	\$0	\$233,020
Support Services	· · · · ·					
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$32,625	\$3,570	\$0	\$0	\$0	\$36,195
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$9,665	\$1,832	\$0	\$0	\$0	\$11,497
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$191,259	\$22,077	\$59,569	\$7,807	\$0	\$280,712
Special Education Disability Title 8 P.L. 103-382 Add-On	\$1,280	\$0	\$10,760	\$0	\$0	\$12,040
Pupil Transportation	\$150,041	\$36,840	\$8,721	\$81,786	\$0	\$277,388
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
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Total Maintenance & Operations Expenditures	\$1,663,836	\$340,481	\$236,463	\$316,308	\$0	\$2,557,088